

Board Members:

Steve Berry
*City of Buena Park
Representative*

Melissa Dhauw
*Former Buena Park
Redevelopment Agency
Employee Representative*

Colleen Patterson
*County Superintendent of
Education Representative*

David Mansdoerfer
*Orange County Board of
Supervisors Representative*

Fred Smith
*Orange County Sanitation District
Representative*

Fred Williams
*Chancellor of the California
Community Colleges
Representative*

Vacant
*Orange County Board of
Supervisors Representative*

Successor Agency Staff:

Jim Vanderpool
City Manager

Ruben Lopez
Economic Development Administrator

D. Scott Riordan
Economic Development Manager

May Hui
Consultant

Lana Ardaiz
Senior Administrative Assistant

Sung Hyun
Finance Director

Shalice Tilton
City Clerk

**OVERSIGHT BOARD
OF THE
SUCCESSOR AGENCY
TO THE
COMMUNITY REDEVELOPMENT AGENCY
OF THE
CITY OF BUENA PARK
REGULAR MEETING**

MONDAY, FEBRUARY 24, 2014

~ 8:00 A.M. ~
Main Conference Room

Buena Park City Hall
6650 Beach Boulevard
Buena Park, CA 90621

In compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof, the Agenda will be made available in appropriate alternative formats to persons with a disability. Please contact the Successor Agency Clerk either in person at 6650 Beach Blvd., Buena Park, California or by calling (714) 562-3586 no later than 9:00 A.M. on the City business day preceding the scheduled meeting.

OVERSIGHT BOARD

MEETING AGENDA

MONDAY, FEBRUARY 24, 2014

~ 8:00 A.M. ~

1. OPENING

1.1. CALL TO ORDER

1.2. PLEDGE OF ALLEGIANCE TO THE FLAG

1.3. ROLL CALL

PRESENT –

ABSENT –

2. PUBLIC COMMENTS

At this time, members of the public may address the Oversight Board on any **off-agenda** items within the subject matter jurisdiction of the Oversight Board provided that NO action may be taken on off-agenda items unless authorized by law. Comments are limited to **three minutes per person**.

3. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered to be routine by the Oversight Board and will be enacted by one motion. There will be no separate discussion of said items unless members of the Oversight Board, staff or the public request specific items removed from the Consent Calendar for separate action.

3.1 Approval of Minutes – Meetings of November 25, 2013 and December 18, 2013

Recommended Action: Approve

OVERSIGHT BOARD

MEETING AGENDA

MONDAY, FEBRUARY 24, 2014

~ 8:00 A.M. ~

4. ADMINISTRATIVE REPORTS/ACTIONS

4.1 Resolutions approving 1) A Recognized Obligation Payment Schedule for the six-month fiscal period from July 1, 2014 through December 31, 2014 (ROPS 14-15A), and 2) A proposed administrative budget for the six-month fiscal period from July 1, 2014 through December 31, 2014 and taking certain other related actions.

Recommended Action:

Adopt the attached resolutions: 1) Approving a Recognized Obligation Payment Schedule for the six-month fiscal period from July 1, 2014 through December 31, 2014 (ROPS 14-15A), 2) Approving a proposed administrative budget for the six-month fiscal period from July 1, 2014 through December 31, 2014, and 3) Transmitting the Oversight Board approved ROPS 14-15A to the State Department of Finance, State Controller and the County Auditor-Controller.

5. FUTURE AGENDA ITEMS

5.1 Upcoming agenda items by Successor Agency staff

5.2 Other items as requested by the Oversight Board

5.3 Designation of future meeting dates

6. ADJOURNMENT

Adjourn to next scheduled Oversight Board meeting to be determined.

Declaration of Successor Agency Clerk, Lana Ardaiz, declaring posting of the Oversight Board of the Successor Agency to the Community Redevelopment Agency agenda of The City of Buena Park a regular meeting of February 24, 2014 at Buena Park City Hall at 6650 Beach Blvd., Buena Park, CA 90622 being in the City of Buena Park and freely accessible to members of the public at least 72 hours before commencement of said regular meeting; and available at the City Hall Clerk's Office.

MINUTES
OVERSIGHT BOARD
OF THE
SUCCESSOR AGENCY
TO THE
COMMUNITY REDEVELOPMENT AGENCY
OF THE
CITY OF BUENA PARK

REGULAR MEETING
Monday, November 25, 2013

Main Conference Room
Buena Park City Hall
6650 Beach Boulevard
Buena Park, CA 90621

1. OPENING

- 1.1 CALL TO ORDER 9:00 A.M.**
- 1.2 PLEDGE OF ALLEGIANCE TO THE FLAG**
- 1.3 ROLL CALL**

PRESENT – Dhauw, Mansdoerfer, Smith, Williams, Berry
ABSENT – Patterson

2. PUBLIC COMMENTS - None

3. CONSENT CALENDAR

3.1 Approval of Minutes – Meeting of September 30, 2013.

MOTION to approve the minutes of September 30, 2013.

MOTION: Smith
SECOND: Williams
AYES: Smith, Williams, Berry, Dhauw, Mansdoerfer
NOES: None
ABSTAIN: None
ABSENT: Patterson

MOTION CARRIED.

4. ADMINISTRATIVE REPORTS

4.1 Resolution to approve and transmit a Purchase and Sale Agreement with Argonaut Holdings, LLC (General Motors), and directing the disposition of property consistent with the Department of Finance approved Long Range Property Management Plan.

Recommended Actions:

1. Adopt a resolution (i) Approving a Purchase and Sale Agreement with Argonaut Holdings, LLC (General Motors), consisting of 15 parcels generally located on the northwest corner of Auto Center Drive and Western Avenue, and directing the disposition of property consistent with the Department of Finance approved Long Range Property Management Plan; and (ii) Directing the transmittal of the Agreement to the Department of Finance for approval.

MOTION: Mansdoerfer
 SECOND: Dhauw
 AYES: Mansdoerfer, Dhauw, Berry, Smith, Williams
 NOES: None
 ABSTAIN: None
 ABSENT: Patterson

MOTION CARRIED to adopt the following titled resolution:

RESOLUTION NO. OB-18

A RESOLUTION OF THE OVERSIGHT BOARD FOR THE SUCCESSOR AGENCY TO THE CITY OF BUENA PARK COMMUNITY REDEVELOPMENT AGENCY APPROVING A PURCHASE AND SALE AGREEMENT WITH ARGONAUT HOLDINGS, LLC DIRECTING THE DISPOSITION OF PROPERTY CONSISTENT WITH THE APPROVED LONG RANGE PROPERTY MANAGEMENT PLAN.

5. FUTURE AGENDA ITEMS

- 5.1 Upcoming agenda items by Successor Agency staff**
- 5.2 Other items as requested by the Oversight Board**
- 5.3 Designation of future meeting dates**

6. ADJOURNMENT – 9:30 a.m.

ATTEST

Chair

Board Secretary

MINUTES
OVERSIGHT BOARD
OF THE
SUCCESSOR AGENCY
TO THE
COMMUNITY REDEVELOPMENT AGENCY
OF THE
CITY OF BUENA PARK

REGULAR MEETING
Wednesday, December 18, 2013

Main Conference Room
Buena Park City Hall
6650 Beach Boulevard
Buena Park, CA 90621

1. OPENING

- 1.1 CALL TO ORDER 8:00 A.M.**
- 1.2 PLEDGE OF ALLEGIANCE TO THE FLAG**
- 1.3 ROLL CALL**

PRESENT – Dhauw, Mansdoerfer, Patterson, Smith, Williams
ABSENT – Berry

2. PUBLIC COMMENTS - None

3. CONSENT CALENDAR - None

4. ADMINISTRATIVE REPORTS

4.1 Resolution to approve and transmit an agreement for the transfer of property at 6955 Aragon Circle, Buena Park, California from the Redevelopment Agency to the City of Buena Park for use as a City corporate yard site.

Recommended Actions:

- 1. Adopt a resolution (i) Approving the transfer of that real property identified by the street address 6955 Aragon Circle, Buena Park, California from that Redevelopment Agency to the City of Buena Park; and (ii) Directing the transmittal of the agreement to the State Controller’s office.

MOTION: Williams
 SECOND: Dhauw
 AYES: Williams, Dhauw, Patterson, Mansdoerfer, Smith
 NOES: None
 ABSTAIN: None
 ABSENT: Berry

MOTION CARRIED to adopt the following titled resolution:

RESOLUTION NO. OB-19

A RESOLUTION OF THE OVERSIGHT BOARD FOR THE SUCCESSOR AGENCY TO THE CITY OF BUENA PARK COMMUNITY REDEVELOPMENT AGENCY APPROVING THE TRANSFER OF THAT REAL PROPERTY IDENTIFIED BY THE STREET ADDRESS 6955 ARAGON CIRCLE, BUENA PARK, CALIFORNIA FROM THAT REDEVELOPMENT AGENCY TO THE CITY OF BUENA PARK.

5. FUTURE AGENDA ITEMS

- 5.1 Upcoming agenda items by Successor Agency staff**
- 5.2 Other items as requested by the Oversight Board**
- 5.3 Designation of future meeting dates**

6. ADJOURNMENT – 8:20 a.m.

ATTEST

Chair

Board Secretary

AGENDA REPORT

OVERSIGHT BOARD OF THE SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF BUENA PARK

MEETING DATE: February 24, 2014

TO: The Chairman and Members of the Oversight Board

TITLE: RESOLUTIONS APPROVING: 1) A RECOGNIZED OBLIGATION PAYMENT SCHEDULE FOR THE SIX-MONTH FISCAL PERIOD FROM JULY 1, 2014 THROUGH DECEMBER 31, 2014 (ROPS 14-15A), AND 2) A PROPOSED ADMINISTRATIVE BUDGET FOR THE SIX-MONTH FISCAL PERIOD FROM JULY 1, 2014 THROUGH DECEMBER 31, 2014, AND TAKING CERTAIN OTHER RELATED ACTIONS

RECOMMENDED ACTION: Adopt the attached resolutions: 1) Approving a Recognized Obligation Payment Schedule for the six-month fiscal period from July 1, 2014 through December 31, 2014, and 2) Approving a proposed Administrative Budget for the six-month fiscal period from July 1, 2014 through December 31, 2014, and 3) transmitting the Oversight Board approved ROPS 14-15A to the State Department of Finance, State Controller and the County Auditor-Controller.

DISCUSSION: Pursuant to Part 1.85 of Division 24 of the California Health and Safety Code (the “Redevelopment Dissolution Law”), the Successor Agency must prepare a proposed administrative budget and a Recognized Obligation Payment schedule (“ROPS”) for each six-month fiscal period, both of which must be submitted to the Oversight Board for approval. Each proposed administrative budget must include all of the following: (1) estimated amounts for Successor Agency administrative costs for the applicable six-month fiscal period; (2) proposed sources of payment for the administrative costs; and (3) proposals for arrangements for administrative and operations services provided by the City or other entity.

The Redevelopment Dissolution Law is unclear regarding the required timing for the submission of the proposed administrative budget for the period from July 1, 2014 through December 31, 2014 (*i.e.*, the first half of fiscal year 2014-15) (“Administrative Budget 14-15A”) to the Oversight Board. However, because the Successor’s Agency’s administrative expenditures also have to be reflected on the ROPS, Administrative Budget 14-15A and the ROPS for the same period (“ROPS 14-15A”) should be consistent.

The Successor Agency is required to submit ROPS 14-15A to the Oversight Board for approval and then submit the Oversight Board-approved ROPS 14-15A to the State Department of Finance, State Controller and the County Auditor-Controller no later than March 1, 2014.

The Oversight Board must take action by resolution and must provide DOF, by electronic means, written notice and information about the Oversight Board’s action.

FISCAL IMPACT: Under the Redevelopment Dissolution Law, an “Administrative Cost Allowance” is paid to the Successor Agency from property tax revenues allocated by the County Auditor-Controller. The Administrative Cost Allowance is defined as an amount, subject to the approval of the Oversight Board, which is up to 3% of the property tax allocated for enforceable obligations from the Redevelopment Property Tax Trust Fund by the County Auditor-Controller. The amount shall not be less than \$250,000 for any fiscal year unless the Oversight Board reduces this amount. The Administrative Cost Allowance is subject to reduction if there are insufficient funds to pay the enforceable obligations as listed on the ROPS.

Prepared by: Scott Riordan, Economic Development Manager

Approved by: Jim Vanderpool, Official Designee to the Oversight Board

Attachments: 1) Resolution approving ROPS 14-15A
2) Resolution approving a proposed administrative budget for July 1, 2014 through December 31, 2014

RESOLUTION NO. OB-20

A RESOLUTION OF THE OVERSIGHT BOARD FOR THE SUCCESSOR AGENCY TO THE CITY OF BUENA PARK COMMUNITY REDEVELOPMENT AGENCY APPROVING A RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS 14-15A) FOR THE SIX-MONTH FISCAL PERIOD FROM JULY 1, 2014 THROUGH DECEMBER 31, 2014, PURSUANT TO HEALTH AND SAFETY CODE SECTION 34177 AND TAKING CERTAIN RELATED ACTIONS

A. Pursuant to Health and Safety Code Section 34177(1), the Successor Agency to the City of Buena Park Redevelopment Agency (the "Successor Agency") must prepare a proposed Recognized Obligation Payment Schedule ("ROPS") before each six-month fiscal period (commencing each January 1 and July 1) and submit each proposed ROPS to the Oversight Board for the Successor Agency (the "Oversight Board") for approval.

B. Pursuant to Health and Safety Code Section 34177(1)(2)(C) and (m), the Successor Agency must (1) submit the Oversight Board-approved ROPS for the six-month fiscal period from July 1, 2014 through December 31, 2014 ("ROPS 14-15A"), to the DOF, the Office of the State Controller, and the County Auditor-Controller no later than March 1, 2014; and (2) post a copy of the Oversight Board-approved ROPS 14-15A on the Successor Agency's website.

NOW, THEREFORE, the Oversight Board for the Successor Agency to the Buena Park Redevelopment Agency hereby finds, determines, resolves, and orders as follows:

Section 1. The above recitals are true and correct and are a substantive part of this Resolution.

Section 2. The Oversight Board hereby approves proposed ROPS 14-15A, substantially in the form attached hereto as Exhibit A. Staff of the Successor Agency is hereby authorized and directed to submit a copy of Oversight Board-approved ROPS 14-15A to the DOF, the Office of the State Controller, and the County Auditor-Controller and to post a copy of the Oversight Board-approved ROPS 14-15A on the Successor Agency's Internet website.

Section 3. The officers of the Oversight Board and the staff of the Successor Agency are hereby authorized and directed, jointly and severally, to do any and all things which they may deem necessary or advisable to effectuate this Resolution, including requesting additional review by the DOF and an opportunity to meet and confer on any disputed items, and any such actions previously taken by such officers and staff are hereby ratified and confirmed.

Resolution No. OB-20

Page 2

PASSED AND ADOPTED this 24th day of February 2014 by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairperson

ATTEST:

Secretary, Oversight Board for the
Successor Agency to the Community
Redevelopment Agency of the
City of Buena Park

I, Shalice Tilton, Secretary of the Oversight Board for the Successor Agency to the Redevelopment Agency of the City of Buena Park, California, hereby certify that the foregoing resolution was duly and regularly passed and adopted at a regular meeting of the Oversight Board for the Successor Agency to the Community Redevelopment Agency of the City of Buena Park, held this 24th day of February 2014.

Secretary

EXHIBIT A

SUCCESSOR AGENCY TO THE CITY OF BUENA PARK
COMMUNITY REDEVELOPMENT AGENCY
RECOGNIZED OBLIGATION PAYMENT SCHEDULE
(July 1, 2014 through December 31, 2014)

Recognized Obligation Payment Schedule (ROPS 14-15A) - Summary

Filed for the July 1, 2014 through December 31, 2014 Period

Name of Successor Agency: Buena Park
 Name of County: Orange

Current Period Requested Funding for Outstanding Debt or Obligation	Six-Month Total
Enforceable Obligations Funded with Non-Redevelopment Property Tax Trust Fund (RPTTF) Funding	
A Sources (B+C+D):	\$ 3,000,000
B Bond Proceeds Funding (ROPS Detail)	3,000,000
C Reserve Balance Funding (ROPS Detail)	-
D Other Funding (ROPS Detail)	-
E Enforceable Obligations Funded with RPTTF Funding (F+G):	\$ 15,446,175
F Non-Administrative Costs (ROPS Detail)	14,996,286
G Administrative Costs (ROPS Detail)	449,889
H Current Period Enforceable Obligations (A+E):	\$ 18,446,175
Successor Agency Self-Reported Prior Period Adjustment to Current Period RPTTF Requested Funding	
I Enforceable Obligations funded with RPTTF (E):	15,446,175
J Less Prior Period Adjustment (Report of Prior Period Adjustments Column S)	(711,088)
K Adjusted Current Period RPTTF Requested Funding (I-J)	\$ 14,735,087
County Auditor Controller Reported Prior Period Adjustment to Current Period RPTTF Requested Funding	
L Enforceable Obligations funded with RPTTF (E):	15,446,175
M Less Prior Period Adjustment (Report of Prior Period Adjustments Column AA)	-
N Adjusted Current Period RPTTF Requested Funding (L-M)	15,446,175

Certification of Oversight Board Chairman:
 Pursuant to Section 34177(m) of the Health and Safety code, I hereby
 certify that the above is a true and accurate Recognized Obligation
 Payment Schedule for the above named agency.

Name	Title
/s/	
Signature	Date

Recognized Obligation Payment Schedule (ROPS) 14-15A - Report of Cash Balances
(Report Amounts in Whole Dollars)

Pursuant to Health and Safety Code section 34177(l), Redevelopment Property Tax Trust Fund (RPTTF) may be listed as a source of payment on the ROPS, but only to the extent no other funding source is available or when payment from property tax revenues is required by an enforceable obligation.

A	B	C	D	E	F	G	H	I	
		Fund Sources							
		Bond Proceeds		Reserve Balance		Other	RPTTF		
	Cash Balance Information by ROPS Period	Bonds Issued on or before 12/31/10	Bonds Issued on or after 01/01/11	Prior ROPS period balances and DDR balances retained	Prior ROPS RPTTF distributed as reserve for next bond payment	Rent, Grants, Interest, Etc.	Non-Admin and Admin	Comments	
ROPS 13-14A Actuals (07/01/13 - 12/31/13)									
1	Beginning Available Cash Balance (Actual 07/01/13) Note that for the RPTTF, 1 + 2 should tie to columns J and O in the Report of Prior Period Adjustments (PPAs)	5,315,266			2,620,000		(575,010)	RPTTF Funding encumbered from ROPS III to pay debt service bond payments due September 2013.	
2	Revenue/Income (Actual 12/31/13) Note that the RPTTF amounts should tie to the ROPS 13-14A distribution from the County Auditor-Controller during June 2013					78,998	9,374,604		
3	Expenditures for ROPS 13-14A Enforceable Obligations (Actual 12/31/13) Note that for the RPTTF, 3 + 4 should tie to columns L and Q in the Report of PPAs	2,612			2,620,000	58,413	8,663,516	Column C - investment advisory fee. Column F & Column G - expenditures to pay debt service bond payment	
4	Retention of Available Cash Balance (Actual 12/31/13) Note that the RPTTF amount should only include the retention of reserves for debt service approved in ROPS 13-14A								
5	ROPS 13-14A RPTTF Prior Period Adjustment Note that the RPTTF amount should tie to column S in the Report of PPAs.	No entry required						711,088	
6	Ending Actual Available Cash Balance C to G = (1 + 2 - 3 - 4), H = (1 + 2 - 3 - 4 - 5)	\$ 5,312,654	\$ -	\$ -	\$ -	\$ 20,585	\$ (575,010)		
ROPS 13-14B Estimate (01/01/14 - 06/30/14)									
7	Beginning Available Cash Balance (Actual 01/01/14) (C, D, E, G = 4 + 6, F = H4 + F4 + F6, and H = 5 + 6)	\$ 5,312,654	\$ -	\$ -	\$ -	\$ 20,585	\$ 136,078		
8	Revenue/Income (Estimate 06/30/14) Note that the RPTTF amounts should tie to the ROPS 13-14B distribution from the County Auditor-Controller during January 2014						7,740,207		
9	Expenditures for 13-14B Enforceable Obligations (Estimate 06/30/14)	1,000,000					7,740,207		
10	Retention of Available Cash Balance (Estimate 06/30/14) Note that the RPTTF amounts may include the retention of reserves for debt service approved in ROPS 13-14B								
11	Ending Estimated Available Cash Balance (7 + 8 - 9 - 10)	\$ 4,312,654	\$ -	\$ -	\$ -	\$ 20,585	\$ 136,078		

RESOLUTION NO. OB-21

A RESOLUTION OF THE OVERSIGHT BOARD FOR THE SUCCESSOR AGENCY TO THE CITY OF BUENA PARK COMMUNITY REDEVELOPMENT AGENCY APPROVING A PROPOSED ADMINISTRATIVE BUDGET FOR THE SIX-MONTH FISCAL PERIOD FROM JULY 1, 2014 THROUGH DECEMBER 31, 2014, AND TAKING CERTAIN RELATED ACTIONS

A. Pursuant to Health and Safety Code Section 34177(l), the Successor Agency to the City of Buena Park Redevelopment Agency (the "Successor Agency") must prepare a proposed administrative budget for each six-month fiscal period (commencing each January 1 and July 1) and submit each proposed administrative budget to the Oversight Board for the Successor Agency (the "Oversight Board") for approval.

B. There has been presented to this Board for approval a proposed administrative budget for the Successor Agency for the six-month fiscal period from July 1, 2014 through December 31, 2014 ("Administrative Budget 14-15A").

NOW, THEREFORE, the Oversight Board for the Successor Agency to the Buena Park Redevelopment Agency hereby finds, determines, resolves, and orders as follows:

Section 1. The above recitals are true and correct and are a substantive part of this Resolution.

Section 2. The Oversight Board hereby approves the proposed Administrative Budget 14-15A substantially in the form attached hereto as Exhibit A.

Section 3. The staff of the Successor Agency is hereby directed to provide the State Department of Finance ("DOF") written notice and information regarding the action taken by the Oversight Board in Section 2 of this Resolution. Such notice and information shall be provided by electronic means and in a manner of DOF's choosing.

Section 4. The officers of the Oversight Board and staff of the Successor Agency are hereby authorized and directly, jointly and severally, to do any and all things which they may deem necessary or advisable to effectuate this Resolution.

Resolution No. OB-21

Page 2

PASSED AND ADOPTED this 24th day of February 2014 by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairperson

ATTEST:

Secretary, Oversight Board for the
Successor Agency to the Community
Redevelopment Agency of the
City of Buena Park

I, Shalice Tilton, Secretary of the Oversight Board for the Successor Agency to the Redevelopment Agency of the City of Buena Park, California, hereby certify that the foregoing resolution was duly and regularly passed and adopted at a regular meeting of the Oversight Board for the Successor Agency to the Community Redevelopment Agency of the City of Buena Park, held this 24th day of February 2014.

Secretary

EXHIBIT A

SUCCESSOR AGENCY TO THE CITY OF BUENA PARK
COMMUNITY REDEVELOPMENT AGENCY
ADMINISTRATIVE BUDGET
(July 1, 2014 through December 31, 2014)

**CITY OF BUENA PARK
SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
(JULY 1, 2014 - DECEMBER 31, 2014)**

CATEGORY	July-December 2014	Funding Source	Description of Service
Salaries/Benefits	264,424	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
City Administrative Services (Finance, HR, City Mgr., City Clerk)	123,125	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Office Rent/Utilities	16,245	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Management Information Systems	2,990	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Auto Expense Reimbursement	75	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Stationery/Office Supplies	1,000	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Postage - Outside	150	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Building Maintenance	3,630	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Conference/Meeting/Training	750	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Repro Supplies/Services	5,000	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
General Legal Services	20,000	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
HdL - Property & Sales Tax Administration	2,500	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Harrell & Associates - Bond Servicing	5,000	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget
Professional/Contractual Services - misc. as required	5,000	RPTTF*	Based on FY 14/15 Draft Successor Agency Budget

TOTAL ADMINISTRATIVE BUDGET

\$449,889

*RPTTF - Redevelopment Property Tax Trust Fund