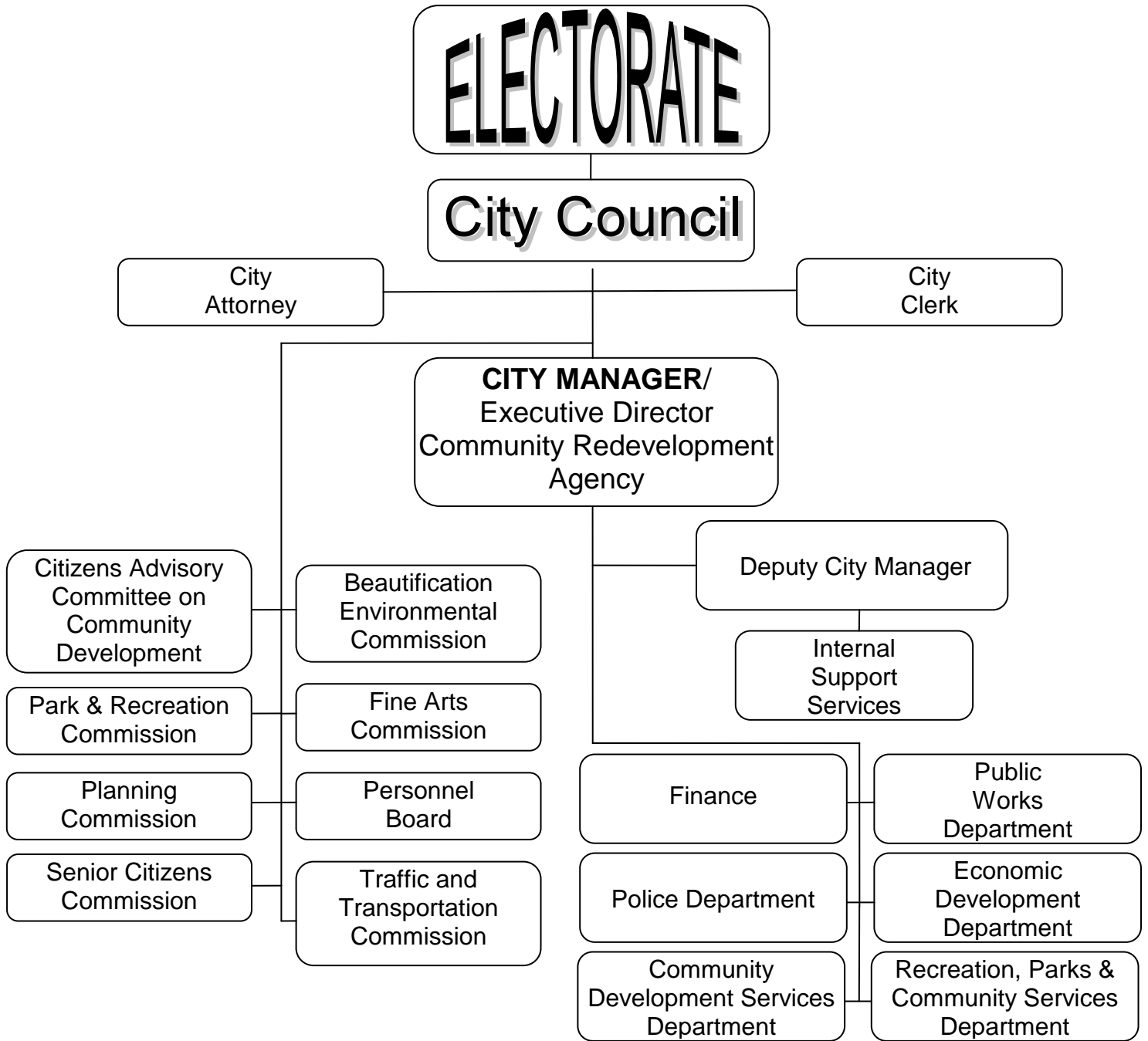


Summary

CITY OF BUENA PARK
Organizational Chart



CITY OF BUENA PARK
Schedule of Annual Appropriation Limitation
for Fiscal Years 2010-11 and 2011-12

	<u>2010-11</u>	<u>2011-12</u>
Cumulative Growth Rate	0.9846%	1.1873%
Appropriations Limit	\$80,210,801	\$95,234,284
Projected Revenues from Proceeds of Taxes	\$43,518,960	\$46,498,360
Amount of Projected Revenues Below the Maximum Revenue Allowed	\$36,691,841	\$48,735,924
Percentage Under Appropriation Limitation	45.74%	51.17%

Article XIII B of the California Constitution, more commonly known as the Annual Appropriation Limitation or "Gann Limit", specifies the amount of allowable revenue that the City of Buena Park can appropriate from the proceeds of taxes. The City's Appropriation Limitation is projected to be approximately \$48.74 million or 51.17% below its Gann Limit for the 2011-12 fiscal year. In accordance with Proposition 111, the Appropriation Limitation is calculated utilizing a format based on the percentage change in the County's population and the percentage of growth in the City's non-residential assessed valuation.

CITY OF BUENA PARK
Summary of Resources and Requirements
Fiscal Year 2011-12

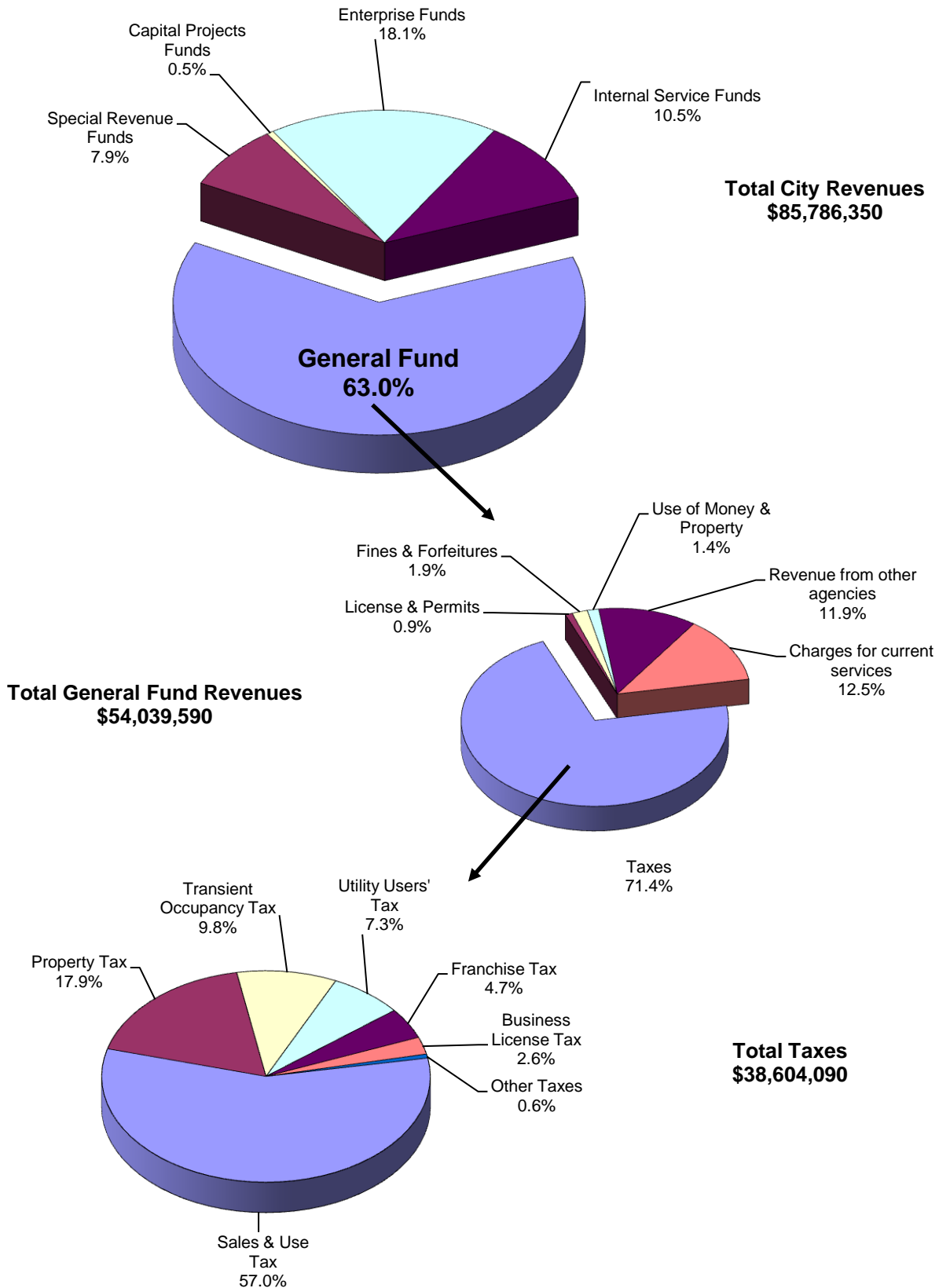
FUND TYPE/DESCRIPTION	Beginning Balance July 2011	Resources		
		Estimated Revenue	Transfers In	Total Resources
<u>General and Special Revenue Funds:</u>				
General Fund	\$ 12,300,000	\$ 53,959,920	\$ 79,670	\$ 66,339,590
Local Law Enforcement Block Grant Fund	-	-	54,640	54,640
Orange County Anti-Drug Abuse Program Fund	-	136,500	36,130	172,630
Asset Forfeiture Fund	1,000,000	125,000	-	1,125,000
Capital Projects Fund	100,000	-	100,000	200,000
Proposition 172 PD Augmentation Fund	160,000	263,000	-	423,000
Supplemental Law Enforcement Fund	-	100,000	215,870	315,870
Gas Tax Fund	300,000	2,586,500	-	2,886,500
Measure M Turnback Fund	500,000	1,674,230	-	2,174,230
HOME Deferred Loan Fund	4,000	4,000	-	8,000
Community Development Block Grant Fund	-	1,266,670	-	1,266,670
State OCATT Fund	-	188,460	-	188,460
Park In-Lieu Fund	7,200,000	370,000	-	7,570,000
Traffic Congestion Relief Fund	25,000	15,000	-	40,000
AB2766/AQMD Fund	150,000	103,000	-	253,000
General and Special Revenue Fund Total:	21,739,000	60,792,280	486,310	83,017,590
<u>Enterprise Fund:</u>				
Water Enterprise Fund	7,700,000	15,495,900	-	23,195,900
<u>Internal Service Funds:</u>				
Workers' Compensation Fund	1,600,000	1,585,000	-	3,185,000
Liability Insurance Fund	58,000	26,000	750,000	834,000
Accrued Leave Fund	1,600,000	305,000	-	1,905,000
Equipment Maintenance & Replacement Fund	2,500,000	2,126,040	-	4,626,040
Payroll Revolving Fund	-	2,055,040	-	2,055,040
Management Information Systems Fund	800,000	547,680	-	1,347,680
Facilities Maintenance Fund	180,000	1,617,100	-	1,797,100
Internal Service Funds Total:	6,738,000	8,261,860	750,000	15,749,860
Grand Totals	\$ 36,177,000	\$ 84,550,040	\$ 1,236,310	\$ 121,963,350

Requirements						Surplus (Deficit)	Ending Balance June 2012
Salaries & Benefits	Maintenance & Operations	Capital Equipment	Capital Projects	Transfers Out	Total Requirements		
\$31,478,600	\$20,133,840	\$151,840	\$ 50,000	\$1,042,000	\$ 52,856,280	\$ 1,183,310	\$ 13,483,310
53,440	1,200	-	-	-	54,640	-	-
172,630	-	-	-	-	172,630	-	-
25,000	114,300	108,130	-	-	247,430	(122,430)	877,570
-	-	-	-	-	-	100,000	200,000
233,860	3,000	-	-	54,640	291,500	(28,500)	131,500
301,810	14,060	-	-	-	315,870	-	-
137,600	119,780	-	2,066,000	22,500	2,345,880	240,620	540,620
164,020	2,540	-	1,173,000	-	1,339,560	334,670	834,670
-	-	-	-	-	-	4,000	8,000
647,760	389,790	-	229,120	-	1,266,670	-	-
188,460	-	-	-	-	188,460	-	-
-	-	-	104,300	-	104,300	265,700	7,465,700
-	-	-	-	-	-	15,000	40,000
-	-	-	-	-	-	103,000	253,000
33,403,180	20,778,510	259,970	3,622,420	1,119,140	59,183,220	2,095,370	23,834,370
2,384,640	11,294,730	32,000	3,803,000	102,170	17,616,540	(2,120,640)	5,579,360
-	971,940	-	-	-	971,940	613,060	2,213,060
-	902,040	-	-	-	902,040	(126,040)	(68,040)
-	250,000	-	-	-	250,000	55,000	1,655,000
601,230	1,081,090	810,950	-	-	2,493,270	(367,230)	2,132,770
-	2,055,040	-	-	-	2,055,040	-	-
-	477,730	76,900	-	-	554,630	(6,950)	793,050
462,700	1,122,790	1,200	-	15,000	1,601,690	15,410	195,410
1,063,930	6,860,630	889,050	-	15,000	8,828,610	183,250	6,921,250
\$ 36,851,750	\$ 38,933,870	\$ 1,181,020	\$ 7,425,420	\$ 1,236,310	\$ 85,628,370	\$ 157,980	\$ 36,334,980

CITY OF BUENA PARK

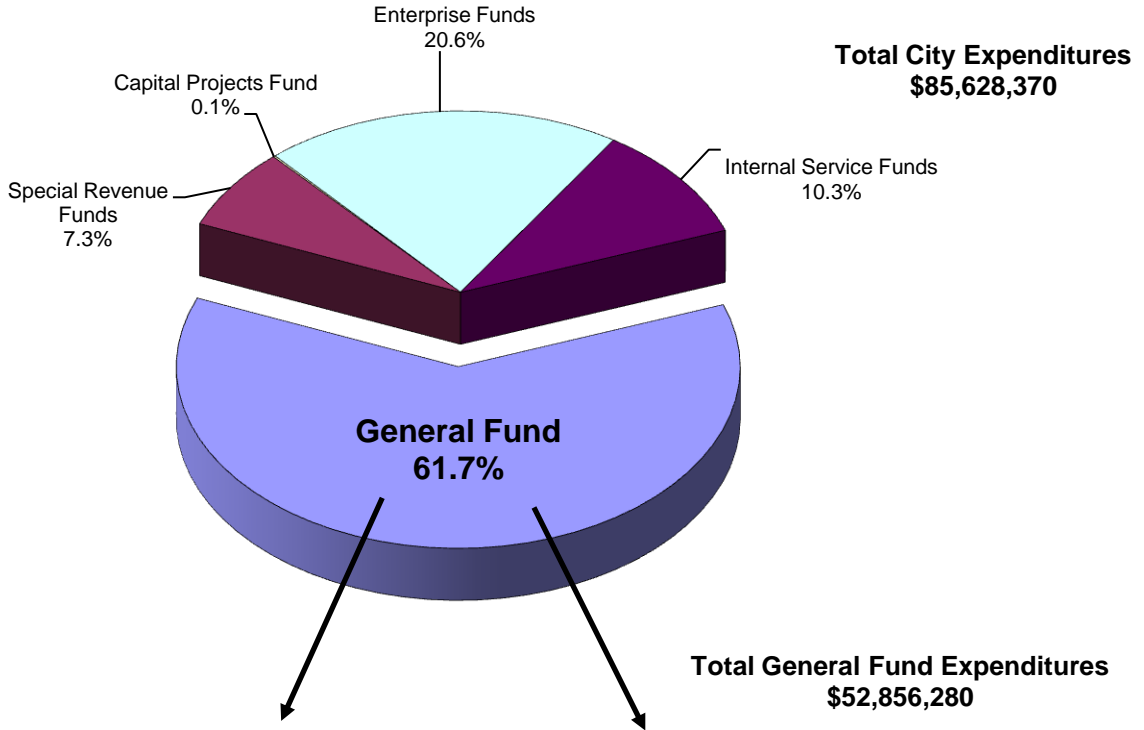
Revised Budget
Fiscal Year 2011-12

Revenues - Where it comes from

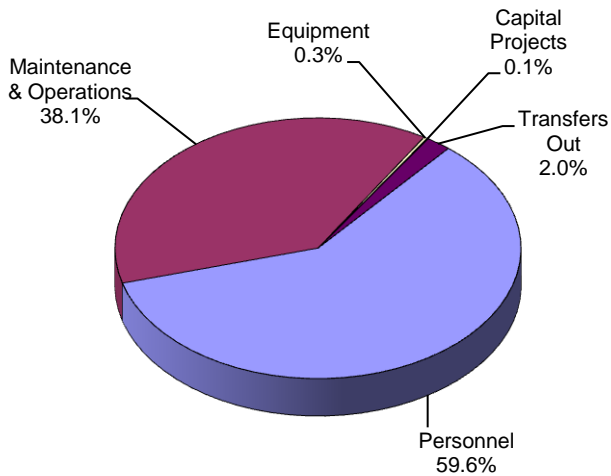


**CITY OF BUENA PARK
Revised Budget
Fiscal Year 2011-12**

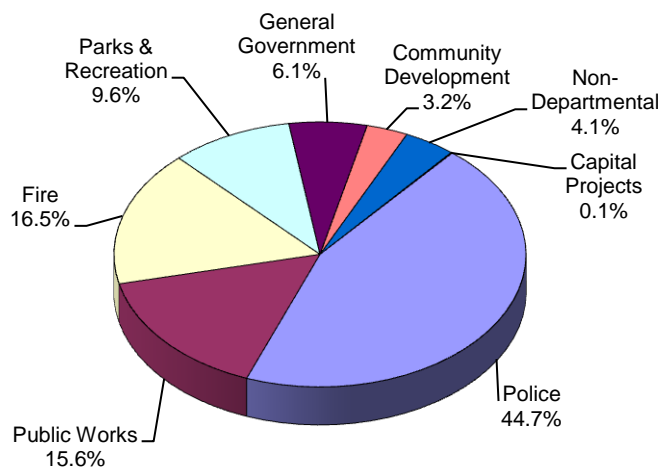
Expenditures - Where it goes



By Type



By Function



CITY OF BUENA PARK
Expenditure Recap by Fund and Activity
Fiscal Year 2011-12

	11	18	19	20	22	23	24	26	29	30	32	52
	<i>General</i>	<i>LLEBG</i>	<i>O.C. Anti-Drug</i>	<i>Asset</i>			<i>Gas</i>	<i>Measure</i>		<i>State</i>	<i>Park</i>	
<i>Department</i>	<i>Fund</i>	<i>Fund</i>	<i>Task Force</i>	<i>Forfeiture</i>	<i>Prop 172</i>	<i>SLESF</i>	<i>Tax</i>	<i>M</i>	<i>CDBG</i>	<i>OCATT</i>	<i>In-Lieu</i>	<i>Water</i>
			<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>	<i>Fund</i>
City Council	\$ 262,740											
City Manager	488,620											
Community Support Svcs	630,690											
City Attorney	168,670											
Internal Support Services	707,990											
City Clerk	309,600											
Finance	661,790											
Community Dev Services	1,716,670											
Economic Development									1,037,550			
Fire Services	8,744,370											
Police Department	23,614,180											
Police Dept - Other Funds		54,640	172,630	247,430	291,500	315,870				188,460		
Water Enterprise												13,813,540
Public Works	8,261,150						257,380	166,560				
Rec. Parks & Com Svcs	5,081,210											
Non-departmental	2,158,600						22,500					
Self-Ins Workers' Comp												
Self-Ins Liability												
Internal Svc - Accrued Leave												
Equipment Maintenance												
Management Info Systems												
Facilities Maintenance												
Total Operating Budget	52,806,280	54,640	172,630	247,430	291,500	315,870	279,880	166,560	1,037,550	188,460	-	13,813,540
Capital Improvement Projects	50,000	-	-	-	-	-	2,066,000	1,173,000	229,120	-	104,300	3,803,000
TOTAL BUDGET	\$52,856,280	\$54,640	\$ 172,630	\$247,430	\$291,500	\$315,870	\$2,345,880	\$1,339,560	\$1,266,670	\$188,460	\$104,300	\$17,616,540

62	63	65	71	73	74	77					
<i>Workers' Comp Self-Ins Fund</i>	<i>Liability Self-Ins Fund</i>	<i>Acc Leave Payout Fund</i>	<i>Equipment Maintenance Fund</i>	<i>Payroll Revolving Fund</i>	<i>Mngt Info Systems Fund</i>	<i>Facilities Maintenance Fund</i>	TOTAL	<i>Personnel</i>	<i>Maintenance & Operations</i>	<i>Equipment</i>	<i>Capital Improvement Projects</i>
							\$ 262,740	\$ 138,690	\$ 124,050	\$ -	
							488,620	388,750	99,870	-	
							630,690	338,880	291,810	-	
							168,670	-	168,670	-	
							707,990	535,720	172,270	-	
							309,600	260,980	48,620	-	
							661,790	598,360	63,430	-	
							1,716,670	1,520,520	196,150	-	
							1,037,550	647,760	389,790	-	
							8,744,370	33,000	8,711,370	-	
							23,614,180	21,346,400	2,141,390	126,390	
							1,270,530	975,200	187,200	108,130	
							13,813,540	2,384,640	11,396,900	32,000	
							8,685,090	2,988,820	5,678,470	17,800	
							5,081,210	2,718,100	2,355,460	7,650	
				2,055,040			4,236,140	912,000	3,324,140	-	
971,940							971,940	-	971,940	-	
	902,040		18,000				920,040	-	920,040	-	
		250,000					250,000	-	250,000	-	
			2,475,270				2,475,270	601,230	1,063,090	810,950	
					554,630		554,630	-	477,730	76,900	
						1,601,690	1,601,690	462,700	1,137,790	1,200	
971,940	902,040	250,000	2,493,270	2,055,040	554,630	1,601,690	78,202,950	36,851,750	40,170,180	1,181,020	
-	-	-	-	-	-	-	7,425,420	-	-	-	7,425,420
\$ 971,940	\$ 902,040	\$ 250,000	\$ 2,493,270	\$ 2,055,040	\$ 554,630	\$ 1,601,690	\$ 85,628,370	\$ 36,851,750	\$ 40,170,180	\$ 1,181,020	\$ 7,425,420

CITY OF BUENA PARK
Comparison of General Fund Budget
For Fiscal Year 2011-12 Adopted and Revised

	Adopted Budget 2011-12	Revised Budget 2011-12	Percent Increase/ (Decrease)
Estimated Operating Revenues	\$52,264,040	\$53,959,920	3.24%
Estimated Operating Expenditures	(54,577,380)	(51,764,280)	(5.15%)
Less:			
CDW Set Aside	(4,707,000)	(6,000,000)	27.47%
Transfers Out	(1,024,540)	(1,042,000)	1.70%
Capital Improvement Projects	<u>(50,000)</u>	<u>(50,000)</u>	0.00%
Add:			
Transfers In	<u>689,300</u>	<u>79,670</u>	(88.44%)
Estimated Fund Surplus (Deficit)	<u>(7,405,580)</u>	<u>(4,816,690)</u>	(34.96%)
Current vacant positions	1,425,000	2,200,000	
Projected vacant positions	400,000	-	
Revised deficit	<u>\$ (5,580,580)</u>	<u>\$ (2,616,690)</u>	
 <u>Expenditure Recap</u>			
Operating Expenditures	\$54,577,380	\$51,764,280	(5.15%)
Transfers Out	1,024,540	1,042,000	1.70%
Capital Improvement Projects	<u>50,000</u>	<u>50,000</u>	0.00%
Total General Fund Expenditures	<u>\$55,651,920</u>	<u>\$52,856,280</u>	(5.02%)

CITY OF BUENA PARK
Schedule of Transfers
Fiscal Year 2011-12

Transfers Out

Transfers In	General Fund	Prop 172	Gas Tax	Water	Facility Maint.	Total
General Fund			7,500	72,170		79,670
LLEBG		54,640				54,640
OC Anti Drug	36,130					36,130
Capital Projects	100,000					100,000
SLESF	215,870					215,870
Public Liab Ins	690,000		15,000	30,000	15,000	750,000
Accrued Leave						-
Total	1,042,000	54,640	22,500	102,170	15,000	1,236,310

**CITY OF BUENA PARK
SUMMARY OF POSITIONS
FISCAL YEARS 2008-09 TO 2011-12**

	APPROVED FY08-09	APPROVED FY09-10	APPROVED FY10-11	APPROVED FY11-12	REVISED FY11-12
<u>CITY COUNCIL</u>					
COUNCILMEMBER	5	5	5	5	5
<u>CITY MANAGER</u>					
CITY MANAGER	1	1	1	1	1
DEPUTY CITY MANAGER	1	1	1	1	1
CVB DIRECTOR	-	-	1	1	1
COMMUNICATIONS & MARKETING MANAGER	1	1	1	1	1
ADMINISTRATIVE ANALYST	1	1	1	1	1
MANAGEMENT ASSISTANT	1	1	1	1	1
ADMINISTRATIVE SECRETARY	1	1	1	1	1
TOTAL	<u>6</u>	<u>6</u>	<u>7</u>	<u>7</u>	<u>7</u>
<u>INTERNAL SUPPORT SERVICES</u>					
HUMAN RESOURCES MANAGER	1	1	1	1	1
PURCHASING MANAGER	1	1	1	1	1
SENIOR HUMAN RESOURCES TECH	2	2	2	2	2
BUYER I	1	1	1	1	1
STOREKEEPER	1	1	1	1	1
SENIOR CLERK TYPIST	2	2	2	2	2
MAILROOM AIDE	1	1	1	1	1
TOTAL	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>
<u>CITY CLERK</u>					
CITY CLERK	1	1	1	1	1
DEPUTY CITY CLERK	1	1	1	1	-
ASSISTANT CITY CLERK	-	-	-	-	1
SENIOR SECRETARY	2	2	2	2	2
TOTAL	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
<u>FINANCE</u>					
DIRECTOR OF FINANCE	1	1	1	1	1
FISCAL SERVICES MANAGER	1	1	1	1	1
ACCOUNTANT	1	1	1	1	1
EXECUTIVE SECRETARY	1	1	1	1	1
SENIOR ACCOUNTING TECHNICIAN	1	1	1	1	1
ACCOUNTING TECHNICIAN	1	1	1	1	1
SENIOR ACCOUNT CLERK	2	2	2	2	2
ACCOUNT CLERK	5	5	5	5	5
TOTAL	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>
<u>COMMUNITY DEVELOPMENT SERVICES</u>					
DIRECTOR OF COMMUNITY DEVELOPMENT	1	1	1	1	1
BUILDING MANAGER	1	1	1	1	1
PLANNING MANAGER	1	1	1	1	1
NEIGH IMP/CODE ENFORC MANAGER	1	1	1	1	1
SENIOR BUILDING/PLAN CHECKER	1	1	1	1	1
SENIOR PLANNER	1	1	1	1	1
SENIOR CODE ENFORCEMENT OFFICER	1	1	1	1	1
BUILDING INSPECTOR	1	1	1	1	1
ASSISTANT/ASSOCIATE PLANNER	2	2	2	2	2
CODE ENFORCEMENT OFFICER	2	2	2	2	2
SECRETARY TO DEPARTMENT HEAD	1	1	1	1	1
SENIOR SECRETARY	1	1	1	1	1
PERMIT TECHNICIAN	1	1	1	1	1
PERMIT TECHNICIAN PPT	1	1	1	1	1
SENIOR CLERK TYPIST	1	1	1	1	1
SENIOR CLERK TYPIST PPT	1	1	1	1	1

**CITY OF BUENA PARK
SUMMARY OF POSITIONS
FISCAL YEARS 2008-09 TO 2011-12**

	APPROVED FY08-09	APPROVED FY09-10	APPROVED FY10-11	APPROVED FY11-12	REVISED FY11-12
<u>COMMUNITY DEVELOPMENT SERVICES (CONT'D)</u>					
BUILDING TECH PPT	1	1	1	1	1
TOTAL	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>
<u>ECONOMIC DEVELOPMENT SERVICES</u>					
DIRECTOR OF ECONOMIC DEVELOPMENT	1	1	1	1	1
ASSISTANT ECON. DEVELOPMENT DIRECTOR	1	1	1	1	1
PROJECT MANAGER	1	1	1	1	1
ADMINISTRATIVE ANALYST	2	2	2	2	2
REDEVELOPMENT HOUSING COORD	1	1	1	1	1
SENIOR HOUSING IMPROV SPECIALIST	1	1	1	1	1
SECRETARY TO DEPARTMENT HEAD	1	1	1	1	1
HOUSING TECHNICIAN	1	1	1	1	1
TOTAL	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>
<u>POLICE</u>					
POLICE CHIEF	1	1	1	1	1
POLICE CAPTAIN	2	2	2	2	2
POLICE LIEUTENANT	6	6	6	6	6
POLICE SERGEANT	14	14	14	14	14
POLICE CORPORAL	20	20	20	20	20
POLICE OFFICER	50	50	50	50	50
POLICE RECORDS SUPERVISOR	1	1	1	1	1
DATABASE ADMINISTRATOR	1	1	1	1	1
TRAINING COORDINATOR	1	1	1	1	1
LEAD DISPATCHER	2	2	2	2	2
SENIOR JAILER	1	1	1	1	1
COMPUTER SPECIALIST	1	1	1	1	1
POLICE DISPATCHER	8	8	8	8	8
FORENSIC SPECIALIST	3	3	3	3	3
JAILER	4	4	4	4	4
PROPERTY TECHNICIAN	1	1	1	1	1
SECRETARY TO CHIEF	1	1	1	1	1
SENIOR SECRETARY	1	1	1	1	1
POLICE SERVICE OFFICER	3	3	3	3	3
INVESTIGATIVE AIDE	2	2	2	2	2
SENIOR ACCT CLERK	1	1	1	1	1
TRANSCRIPTION SPECIALIST	1	1	1	1	1
PARKING ENF SPECIALIST	3	3	3	3	3
POLICE RECORDS CLERK	14	14	14	14	14
CUSTODIAN	1	1	1	1	-
TOTAL	<u>143</u>	<u>143</u>	<u>143</u>	<u>143</u>	<u>142</u>
<u>PUBLIC WORKS</u>					
DIRECTOR OF PUBLIC WORKS/CITY ENGINEER	1	1	1	1	1
DEPUTY CITY ENGINEER	1	1	1	1	1
FIELD OPERATIONS MANAGER	1	1	1	1	1
TRAFFIC & TRANSPORTATION MANAGER	1	1	1	1	1
ASSOCIATE ENGINEER	1	1	1	1	1
SENIOR MANAGEMENT ANALYST	1	1	1	1	1
UTILITIES MANAGER	-	-	-	-	1
STREET MAINTENANCE SUPERINTENDENT	1	1	1	1	1
WATER/SEWER MAINT SUPERINTENDENT	1	1	1	1	-
FACILITIES MAINTENANCE SUPERINTENDENT	1	1	1	1	1
EQUIPMENT MAINTENANCE SUPERINTENDENT	1	1	1	1	1
ASSISTANT ENGINEER	4	4	4	4	4
SENIOR PUBLIC WORKS INSPECTOR	1	1	1	1	1
PUBLIC WORKS INSPECTOR	2	2	2	2	2

**CITY OF BUENA PARK
SUMMARY OF POSITIONS
FISCAL YEARS 2008-09 TO 2011-12**

	APPROVED FY08-09	APPROVED FY09-10	APPROVED FY10-11	APPROVED FY11-12	REVISED FY11-12
PUBLIC WORKS (CONT'D)					
WATER QUALITY INSPECTOR	1	1	1	1	1
TRAFFIC SIGNAL TECH II	1	1	1	1	1
LEAD EQUIPMENT MECHANIC	1	1	1	1	1
SR. ENVIRONMENTAL INSPECTOR	1	1	1	1	1
ENVIRONMENTAL INSPECTOR	1	1	1	1	1
PUBLIC WORKS MAINT LEADER	3	3	3	3	3
TRAFFIC PAINT CREW LEADER	1	1	1	1	1
WATER SERVICES TECHNICIAN III	6	6	6	6	6
EQUIPMENT MECHANIC	3	3	3	3	3
ENGINEERING TECHNICIAN II	1	1	1	1	1
GIS SPECIALIST	-	-	-	-	1
ENGINEERING TECHNICIAN I	2	2	2	2	1
SENIOR TRAFFIC PAINTER	1	1	1	1	1
FACILITIES MAINTENANCE TECHNICIAN	1	1	1	1	1
SENIOR PUB WORKS MAINT EMP	5	5	5	5	5
WATER SERVICES TECHNICIAN II	3	3	3	3	3
SECRETARY TO DEPT HEAD	2	2	2	2	2
EQUIPMENT MAINTENANCE EMPLOYEE	1	1	1	1	1
TRAFFIC SIGNAL TECH I	1	1	1	1	1
PUBLIC WORKS MAINT EMPLOYEE	7	7	7	7	7
WATER SERVICES TECHNICIAN I	7	7	7	7	7
FACILITIES MAINTENANCE EMPLOYEE	2	2	2	2	2
FACILITIES MAINTENANCE EMPLOYEE PPT	1	1	1	1	1
PERMIT TECHNICIAN	2	2	1	1	1
SENIOR CLERK TYPIST	2	2	2	2	2
PUBLIC WORKS MAINT HELPER PPT	3	3	3	3	3
TOTAL	76	76	75	75	75
RECREATION					
DIRECTOR OF REC & COMM SVCS	1	1	1	1	1
PARKS & FACILITIES MANAGER	1	1	1	1	1
COMMUNITY SERVICES SUPERVISOR	3	3	3	3	3
SECRETARY TO DEPARTMENT HEAD	1	1	1	1	1
PUBLIC WORKS MAINT LEADER	3	3	3	3	3
PUBLIC WORKS MAINT EMPLOYEE	1	1	1	1	1
CUSTODIAN	1	1	1	1	1
BUS OPERATOR/SCHEDULER	1	1	1	1	1
SENIOR PUBLIC WORKS MAINT HELPR PPT	2	2	2	2	2
PUBLIC WORKS MAINT HELPER PPT	5	5	5	5	5
SENIOR CLERK TYPIST	2	2	2	2	2
SENIOR OUTREACH WORKER	1	1	1	1	1
RECREATION COORDINATOR	4	4	4	4	4
TOTAL	26	26	26	26	26
TOTAL CITY	310	310	310	310	309

**CITY OF BUENA PARK
SUMMARY OF POSITIONS
FISCAL YEARS 2008-09 TO 2011-12**

	<u>APPROVED FY08-09</u>	<u>APPROVED FY09-10</u>	<u>APPROVED FY10-11</u>	<u>APPROVED FY11-12</u>	<u>REVISED FY11-12</u>
<u>VACANT POSITIONS</u>					
ADMINISTRATIVE SECRETARY			(1)	(1)	(1)
SENIOR HUMAN RESOURCES TECH			(1)	(1)	(1)
DEPUTY CITY CLERK			(1)	(1)	-
SENIOR SECRETARY			-	-	(1)
EXECUTIVE SECRETARY			(1)	(1)	(1)
SENIOR ACCOUNTING TECHNICIAN			(1)	(1)	-
ACCOUNT CLERK			-	-	(1)
SENIOR BUILDING/PLAN CHECKER			(1)	(1)	(1)
ASSISTANT PLANNER			-	-	(1)
SENIOR CLERK TYPIST PPT			-	-	(1)
POLICE CAPTAIN			(1)	(1)	(1)
POLICE LIEUTENANT			(1)	(1)	(2)
POLICE CORPORAL			(1)	(1)	(1)
COMPUTER SPECIALIST			-	-	(1)
POLICE DISPATCHER			(1)	(1)	-
JAILER			(1)	(1)	-
POLICE SERVICE OFFICER			(1)	(1)	(1)
PARKING ENF SPECIALIST			(1)	(1)	(1)
POLICE RECORDS CLERK			(2)	(2)	(2)
CUSTODIAN			(1)	(1)	-
UTILITIES MANAGER			-	-	(1)
STREET MAINTENANCE SUPERINTENDENT			(1)	(1)	-
WATER QUALITY INSPECTOR			(1)	(1)	-
LEAD EQUIPMENT MECHANIC			(1)	(1)	-
EQUIPMENT MECHANIC					(1)
ENVIRONMENTAL INSPECTOR			(1)	(1)	(1)
WATER SERVICES TECHNICIAN III			(1)	(1)	-
WATER SERVICES TECHNICIAN II			-	-	(1)
SECRETARY TO DEPT HEAD			(1)	(1)	(1)
PUBLIC WORKS MAINT LEADER			(2)	(2)	(3)
PUBLIC WORKS MAINT EMPLOYEE			-	-	(3)
PUBLIC WORKS MAINT HELPER PPT			(2)	(2)	(2)
SENIOR CLERK TYPIST			(1)	(1)	(1)
TOTAL			<u>(27)</u>	<u>(27)</u>	<u>(31)</u>
REVISED TOTAL CITY			<u>283</u>	<u>283</u>	<u>278</u>

