

CITY OF BUENA PARK

REVISED BUDGET

FISCAL YEAR 2019-20

TABLE OF CONTENTS

List of Principal Officials	i
Organizational Chart	ii
Schedule of Annual Appropriation Limitation.....	1
Summary of Resources and Requirements.....	2
Revenues and Expenditures FY 2019-20 (Graph)	4
Expenditure Recap by Fund and Activity	6
Comparison of General Fund Budget.....	8
Schedule of Transfers	9
Summary of Positions	11
Revenue Detail.....	15
City Council	27
City Manager's Office	33
Community Support Services.....	61
City Attorney.....	75
Human Resources and Risk Management.....	77
City Clerk's Office.....	85
Finance	93
Community Development.....	101
Fire.....	113
Police	117
Water	143
Public Works	153
Community Services	165
Non-Departmental.....	177
Internal Services	181
Capital Improvement Projects	209