

CITY OF BUENA PARK
REVISED BUDGET
FISCAL YEAR 2017-18
TABLE OF CONTENTS

| | |
|--|-----|
| List of Principal Officials | i |
| Organizational Chart | ii |
| Schedule of Annual Appropriation Limitation..... | 1 |
| Summary of Resources and Requirements..... | 2 |
| Revenues and Expenditures FY 2013-14 (Graph) | 4 |
| Expenditure Recap by Fund and Activity | 6 |
| Comparison of General Fund Budget..... | 8 |
| Schedule of Transfers | 9 |
| Summary of Positions | 11 |
| Revenue Detail..... | 15 |
| City Council | 27 |
| City Manager's Office | 33 |
| Community Support Services..... | 59 |
| City Attorney..... | 71 |
| Human Resources and Risk Management..... | 73 |
| City Clerk's Office..... | 81 |
| Finance | 89 |
| Community Development..... | 97 |
| Fire..... | 109 |
| Police | 113 |
| Water | 139 |
| Public Works | 149 |
| Community Services | 161 |
| Non-Departmental..... | 173 |
| Internal Services | 175 |
| Capital Improvement Projects | 203 |